

City of Jacksonville, Florida
Request for Budget Transfer Form

6

Exhibit 1
Page 1 of 2

Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ No

Justification for Waiver

Justification for / Description of Transfer:

Transfer funds to purchase clothing and bunker gear for new rescue personnel as well as capital equipment of cardiac monitors, stairchairs, stretchers, SCBAs and autopulse for eight (8) new rescue units.

Total Amount Appropriated: \$790,000.00

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-034

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		<u>11/14/18</u>	<i>[Signature]</i>	
Mayor's Office	<u>NOV 26 2018</u>		<i>[Signature]</i>	
Accounting Division	<u>11-14-18</u>	<u>11/20/18</u>	<i>[Signature]</i>	
Budget Division	<u>11/14/18</u>		<i>[Signature]</i>	

Date of Action By Mayor: NOV 26 2018

Approved: *Lenny Curry*

Division Chief: Chief David Castleman, Rescue

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

NOV 26 2018
DATE

RECEIVED
GENERAL ACCOUNTING

2018 NOV 14 PM 2:41

Handwritten notes, possibly including a signature and date.

Handwritten signature or initials.

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$790,000.00						
EXP	011	General Fund - GSD	Fire Operations	Other Operating Supplies	\$75,000.00	FRFO011FO	05216					
EXP	011	General Fund - GSD	Rescue & First Aid	Other Operating Supplies	\$715,000.00	FRRS011	05216					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$790,000.00						
EXP	011	General Fund - GSD	Fire Operations	Clothing, Uniforms, & Safety Equipment	\$67,000.00	FRFO011FO	05204					
EXP	531	General Fund - GSD	Fire Operations	Fire Hose and Bunker Gear	\$83,000.00	FRFO011FO	05207					
EXP	531	General Fund - GSD	Rescue & First Aid	Specialized Equipment	\$640,000.00	FRRS011	06429					